

FIVE-YEAR MUNICIPAL TRANSPORTATION IMPROVEMENT PROGRAM - PTP/TRANSPORTATION

NAME OF MUNICIPALITY: CITY OF NORTH MIAMI

PTP Allocation227,392							PTP Allocation325,297			PTP Allocation325,000			PTP Allocation325,000			PTP Allocation325,000		
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Transportation Outreach Program - Operate a transit circulator service within the City to make it easier for residents to move about on public transportation.	Citywide	Start mm/yy			PTP	0	IP	PTP	250,000	ON	PTP	250,000	ON	PTP	250,000	ON	PTP	300,000
		May-04						FDOT	50,000		FDOT	300,000		FDOT	300,000		FDOT	150,000
		End mm/yy																
		ON																
Bus Shelters - Install a series of shelters throughout the City in order to make public transportation more appealing.	Citywide	Start mm/yy	\$500,000		PTP	0		PTP	0	IP	PTP	100,000	ON	PTP	100,000	ON	PTP	50,000
		Jan-05																
		End mm/yy																
		Sep-08																
Roadway Signage - Replace deteriorated roadway signage throughout the City in order to enhance the roadway appearance.	Citywide	Start mm/yy	\$175,000		PTP	0		PTP	0	IP	PTP	75,000	ON	PTP	50,000	ON	PTP	50,000
		Jan-05																
		End mm/yy																
		Sep-07																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																
		Start mm/yy			PTP			PTP			PTP			PTP			PTP	
		End mm/yy																

(1) FOR CAPITAL PROJECTS ONLY

(2) PHASE:

CST	Construction
ROW	Right of Way Acquisition
PE	Preliminary Engineering
FS	Feasibility Study
PP	Procurement Process
SP	Service Planning
IP	Implementation process
ON	On-Going
OTH	Other

Total	FY	
02-03		\$0
PTP	FY	
02-03		\$0
PTP Unexpended		\$ 227,392

Total	FY	
03-04		\$300,000
PTP	FY	
03-04		\$250,000
PTP Unexpended		\$ 75,297

Total	FY	
04-05		\$725,000
PTP	FY	
04-05		\$425,000
PTP Unexpended		\$(100,000)

Total	FY	
05-06		\$700,000
PTP	FY	
05-06		\$400,000
PTP Unexpended		\$ (75,000)

Total	FY	
06-07		\$550,000
PTP	FY	
06-07		\$400,000
PTP Unexpended		\$(75,000)

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Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	PTP Allocation 909,571			PTP Allocation 1,301,189			PTP Allocation 1,225,000			PTP Allocation 1,225,000			PTP Allocation 1,225,000		
				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Transportation Manager - Staff person required to provide comprehensive professional/technical guidance, direction, and management for the City's transportation system and transit related projects.	Citywide	Start mm/yy			PTP	0	IP	PTP	68,000	ON	PTP	78,000	ON	PTP	82,000	ON	PTP	86,000
		Feb-04																
		End mm/yy																
		ON																
Transportation Study and Implementation - Hire a consultant to create a comprehensive transportation master plan for the City to address current and future needs. Once completed, the master plan will be used to lay out required project for the next ten	Citywide	Start mm/yy	\$2,000,000		PTP	0	SP	PTP	100,000	IP	PTP	200,000	ON	PTP	200,000	ON	PTP	200,000
		Aug-04																
		End mm/yy																
		Sep-15																
Breezeswept Restoration - Due to the presence of organic materials (muck) in the sub-base, it is necessary to strip away the muck and repair the roadways, swales, sidewalks, and drainage.	Breezeswept - Various blocks between NE 2 Avenue and N Miami Avenue	Start mm/yy	\$1,600,000		PTP	0	IP	PTP	400,000	ON	PTP	300,000	ON	PTP	300,000	ON	PTP	300,000
		Mar-04																
		End mm/yy																
		Sep-08																
Street and Alley Resurfacing - To repave streets and alleyways, including milling where required, within City limits. Areas where work will be performed are determined by priority based on the severity of existing damage.	Citywide	Start mm/yy	\$1,500,000		PTP	0	ON	PTP	100,000	ON	PTP	150,000	ON	PTP	150,000	ON	PTP	150,000
		Jan-04																
		End mm/yy																
		Sep-13																
Pedestrian Walkway Repairs - Work includes repairing existing sidewalks and the addition of handicapped ramps in order to maintain a safety and compliance with ADA standards	Citywide	Start mm/yy	\$200,000		PTP	0	ON	PTP	22,000	ON	PTP	20,000	ON	PTP	20,000	ON	PTP	20,000
		Jan-04																
		End mm/yy																
		Sep-13																
Curb & Gutter Installation - Work required to improve roadway drainage and appearance of City swales.	Citywide	Start mm/yy	\$200,000		PTP	0	ON	PTP	21,000	ON	PTP	20,000	ON	PTP	20,000	ON	PTP	20,000
		Jan-04																
		End mm/yy																
		Sep-13																
Street Lighting Improvements - To upgrade the lighting throughout the City.	Citywide	Start mm/yy	\$500,000		PTP	0	IP	PTP	0	IP	PTP	50,000	ON	PTP	50,000	ON	PTP	50,000
		Jan-05																
		End mm/yy																
		Sep-14																

Traffic Calming Devices - Installation of speed of	From NW 7 Avenue to NW 47 Avenue and from 440	Start mm/yy	\$1,030,000		PTP	0	IP	PTP	130,000	ON	PTP	150,000	ON	PTP	150,000	ON	PTP	120,000
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				FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007		
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount
Installation of a series of landscaped street closures and calming devices to properly route vehicular traffic, slow neighborhood traffic, and enhance neighborhood aesthetics.	17 Avenue and from 119 Street to 135 Street							Gas tax	480,000									
		Mar-04																
		End mm/yy																
		Sep-07																
Roadway Maintenance Equipment - Replace equipment that no longer functions as required and acquire more equipment to perform additional projects	Citywide	Start mm/yy			PTP	0	OTH	PTP	52,000	OTH	PTP	60,000	OTH	PTP	60,000	OTH	PTP	60,000
		Mar-04																
		End mm/yy																
		Sep-08																
Street Tree Maintenance and Replacement - To raise, reduce and open the canopy on swale trees so they can better withstand heavy winds, remove overgrown exotic trees, and replace the trees that have died.	Citywide	Start mm/yy			PTP	0	IP	PTP	93,000	ON	PTP	65,000	ON	PTP	65,000	ON	PTP	65,000
		Mar-04																
		End mm/yy																
		Sep-07																
Rights-of-Way Maintenance - To replace deteriorating bollards as well as centralize citywide irrigation controls at the Operations Center	Citywide	Start mm/yy	\$474,000		PTP	0	IP	PTP	34,000	ON	PTP	110,000	ON	PTP	110,000	ON	PTP	110,000
		Mar-04																
		End mm/yy																
		Sep-08																
Street Entrance Renovations - To provide a new decorative block wall, planter feature, entrance sign, landscaping and irrigation modifications throughout the City.	Citywide	Start mm/yy	\$635,000		PTP	0	IP	PTP	65,000	ON	PTP	90,000	ON	PTP	90,000	ON	PTP	90,000
								Gas tax	35,000									
		Mar-04																
		End mm/yy																
		Sep-10																
Municipal Parking Lot Renovations - To restore and beautify the municipal lots in order enhance the neighborhood aesthetics.	Citywide	Start mm/yy	\$750,000		PTP	0	SP	PTP	0	ON	PTP	250,000	ON	PTP	250,000	ON	PTP	50,000
								Gas tax	60,000									
		Jan-04																
		End mm/yy																
		Sep-10																
Street Conditioning Study - Hire a consultant to a citywide study on the condition of the streets and alleyways in order to prioritize repairs.	Citywide	Start mm/yy	\$75,000		PTP	0		PTP	0	SP	PTP	75,000		PTP	0		PTP	0
		Jan-05																
		End mm/yy																
		Sep-05																

Drainage Improvements - Perform a series of renovations along City streets and right-of-ways in order to	Citywide	Start mm/yy	\$1,500,000		PTP	0		PTP	0		PTP	0		PTP	0	IP	PTP	250,000

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			PTP Allocation		909,571				PTP Allocation		1,301,189				PTP Allocation		1,225,000				PTP Allocation		1,225,000				PTP Allocation		1,225,000
Project Name and Description	Project Location	Estimated Start/End Date	Total Project Cost (1)	FY 2002-2003			FY 2003-2004			FY 2004-2005			FY 2005-2006			FY 2006-2007													
				Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount	Phase (2)	Funding Source	Amount											
prevent street flooding during large storms.		Jan-07																											
		End mm/yy																											
		Sep-11																											
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																											
		Start mm/yy			PTP			PTP			PTP			PTP			PTP			PTP			PTP			PTP			
		End mm/yy																											
				Total FY 02-03			Total FY 03-04			Total FY 04-05			Total FY 05-06			Total FY 06-07													
				PTP FY 02-03			PTP FY 03-04			PTP FY 04-05			PTP FY 05-06			PTP FY 06-07													
				PTP Unexpended			PTP Unexpended			PTP Unexpended			PTP Unexpended			PTP Unexpended													